## Budgeting for your event

This simple planning tool should help you get an idea of what your event could raise.



## **Forecast Expenditure**

Item of Expenditure	Total Cost	Cumulative Cost
Venue/Room Hire		
Printing/Advertising		
Food Costs		
Entertainment Costs		
Postage		
Stationery		
Licences		
Miscellaneous		
TOTAL (a)		



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## **Forecast Income**

Item of Income	Total	Cumulative Total
Sponsorship		
Ticket Sales		
Donations		
Raffle/Tombola		
Auction		
Drink/Food		
Merchandise sales		
Miscellaneous		
TOTAL (b)		

Total Forecasted Fundraising Income	Total
Total Income (b) minus Total forecasted expenditure (a) =	

Thank you for supporting the Liverpool Heart and Chest Hospital Charity

For any queries please get in touch with the LHCH Charity Office by



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